

MINISTER FOR EDUCATION AND TRAINING — PORTFOLIOS — STAFF LEAVE BALANCES

41. Hon Tjorn Sibma to the Minister for Education and Training:

As at 30 June 2020 and as at 31 December 2020, for each agency/department within the Minister's portfolio, can the Minister please provide in tabular form the total dollar value of accrued annual leave balances and the number of staff to whom those balances apply, for leave balances of the following periods:

- (a) four weeks or less;
- (b) four to five weeks;
- (c) five to six weeks;
- (d) six to seven weeks;
- (e) seven to eight weeks; and
- (f) eight weeks and more?

**Hon Sue Ellery replied:**

(a)–(f) Department of Education

Teachers, Education Assistants and Ministerial Officers do not accrue annual leave.

<b>As at 30 June 2020</b>	<b>Number of staff</b>	<b>Accrued leave balances</b>
(a) Four weeks or less	6 570	\$9 570 087
(b) Four to five weeks	338	\$2 334 616
(c) Five to six weeks	275	\$2 352 147
(d) Six to seven weeks	193	\$2 097 363
(e) Seven to eight weeks	152	\$1 909 910
(f) Eight weeks and more	370	\$7 369 712
<b>As at 31 December 2020</b>	<b>Number of staff</b>	<b>Accrued leave balances</b>
(a) Four weeks or less	5 746	\$11 566 649
(b) Four to five weeks	429	\$2 765 350
(c) Five to six weeks	300	\$2 668 392
(d) Six to seven weeks	226	\$2 394 299
(e) Seven to eight weeks	155	\$1 991 372
(f) Eight weeks and more	438	\$8 789 015

Department of Training and Workforce Development

<b>As at 30 June 2020</b>	<b>Number of Staff</b>	<b>Accrued leave balances</b>
(a) 4 weeks or less	197	\$628 808
(b) 4 to 5 weeks	20	\$161 927
(c) 5 to 6 weeks	23	\$243 919
(d) 6 to 7 weeks	12	\$186 071
(e) 7 to 8 weeks	16	\$258 901
(f) more than 8 weeks	25	\$587 654
<b>As at 31 December 2020</b>	<b>Number of staff</b>	<b>Accrued leave balances</b>
(a) 4 weeks or less	267	\$777 511
(b) 4 to 5 weeks	54	\$452 253
(c) 5 to 6 weeks	29	\$313 516
(d) 6 to 7 weeks	26	\$300 324
(e) 7 to 8 weeks	21	\$309 547
(f) more than 8 weeks	62	\$1 537 725

North Metropolitan TAFE

<b>As at 30 June 2020</b>	<b>Number of Staff</b>	<b>Accrued leave balances</b>
(a) 4 weeks or less	596	\$1 407 426
(b) 4 to 5 weeks	40	\$289 844
(c) 5 to 6 weeks	16	\$143 501
(d) 6 to 7 weeks	8	\$85 122
(e) 7 to 8 weeks	3	\$48 847
(f) more than 8 weeks	1	\$4 897
<b>As at 31 December 2020</b>	<b>Number of staff</b>	<b>Accrued leave balances</b>
(a) 4 weeks or less	996	\$2 504 300
(b) 4 to 5 weeks	74	\$492 167
(c) 5 to 6 weeks	43	\$350 749
(d) 6 to 7 weeks	26	\$297 907
(e) 7 to 8 weeks	5	\$55 419
(f) more than 8 weeks	8	\$140 243

South Metropolitan TAFE

<b>As at 30 June 2020</b>	<b>Number of Staff</b>	<b>Accrued leave balances</b>
(a) 4 weeks or less	715	\$1 841 980
(b) 4 to 5 weeks	47	\$355 639
(c) 5 to 6 weeks	22	\$207 343
(d) 6 to 7 weeks	11	\$119 643
(e) 7 to 8 weeks	6	\$81 878
(f) more than 8 weeks	11	\$185 822
<b>As at 31 December 2020</b>	<b>Number of Staff</b>	<b>Accrued leave balances</b>
(a) 4 weeks or less	915	\$2 415 198
(b) 4 to 5 weeks	93	\$729 747
(c) 5 to 6 weeks	44	\$404 809
(d) 6 to 7 weeks	32	\$353 435
(e) 7 to 8 weeks	13	\$208 839
(f) more than 8 weeks	28	\$456 470

North Regional TAFE

<b>As at 30 June 2020</b>	<b>Number of Staff</b>	<b>Accrued leave balances</b>
(a) 4 weeks or less	119	\$299 350
(b) 4 to 5 weeks	16	\$129 398
(c) 5 to 6 weeks	8	\$69 201
(d) 6 to 7 weeks	7	\$94 874
(e) 7 to 8 weeks	7	\$103 509
(f) more than 8 weeks	6	\$106 370
<b>As at 31 December 2020</b>	<b>Number of Staff</b>	<b>Accrued leave balances</b>
(a) 4 weeks or less	193	\$496 783
(b) 4 to 5 weeks	26	\$209 099
(c) 5 to 6 weeks	13	\$115 009
(d) 6 to 7 weeks	19	\$218 071
(e) 7 to 8 weeks	9	\$103 433
(f) more than 8 weeks	22	\$421 004

Note – data does not include North West Annual Leave

Central Regional TAFE

<b>As at 30 June 2020</b>	<b>Number of Staff</b>	<b>Accrued leave balances</b>
(a) 4 weeks or less	163	\$419 545
(b) 4 to 5 weeks	23	\$161 964
(c) 5 to 6 weeks	15	\$153 497
(d) 6 to 7 weeks	13	\$131 489
(e) 7 to 8 weeks	7	\$101 772
(f) more than 8 weeks	13	\$215 625
<b>As at 31 December 2020</b>	<b>Number of Staff</b>	<b>Accrued leave balances</b>
(a) 4 weeks or less	209	\$610 367
(b) 4 to 5 weeks	29	\$206 728
(c) 5 to 6 weeks	29	\$250 625
(d) 6 to 7 weeks	17	\$193 100
(e) 7 to 8 weeks	12	\$154 778
(f) more than 8 weeks	38	\$651 615

South Regional TAFE

<b>As at 30 June 2020</b>	<b>Number of Staff</b>	<b>Accrued leave balances</b>
(a) 4 weeks or less	241	\$526 671
(b) 4 to 5 weeks	21	\$140 961
(c) 5 to 6 weeks	10	\$73 665
(d) 6 to 7 weeks	16	\$171 513
(e) 7 to 8 weeks	6	\$67 706
(f) more than 8 weeks	14	\$281 309
<b>As at 31 December 2020</b>	<b>Number of Staff</b>	<b>Accrued leave balances</b>
(a) 4 weeks or less	297	\$678 605
(b) 4 to 5 weeks	32	\$211 192
(c) 5 to 6 weeks	36	\$319 937
(d) 6 to 7 weeks	23	\$226 696
(e) 7 to 8 weeks	12	\$167 144
(f) more than 8 weeks	29	\$515 638

Construction Training Fund

<b>As at 30 June 2020</b>	<b>Number of Staff</b>	<b>Accrued leave balances</b>
(a) 4 weeks or less	13	\$42 649
(b) 4 to 5 weeks	1	\$8 277
(c) 5 to 6 weeks	2	\$24 866
(d) 6 to 7 weeks	1	\$9 475
(e) 7 to 8 weeks	1	\$28 606
(f) more than 8 weeks	2	\$44 820
<b>As at 31 December 2020</b>	<b>Number of Staff</b>	<b>Accrued leave balances</b>
(a) 4 weeks or less	13	\$44 578
(b) 4 to 5 weeks	1	\$7 873
(c) 5 to 6 weeks	1	\$18 995
(d) 6 to 7 weeks	2	\$31 388

**Extract from *Hansard***  
[COUNCIL — Wednesday, 2 June 2021]  
p1107c-1110a  
Hon Tjorn Sibma; Hon Sue Ellery

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(e) 7 to 8 weeks	1	\$15 980
(f) more than 8 weeks	3	\$71 740